

2/10/84:hjd

INTRODUCED BY: GARY GRANT

PROPOSED NO.: 84-8

ORDINANCE NO. 6701

AN ORDINANCE making additional appropriations for the operation of the King County Jail, amending Ordinance No. 6597, Sections 25, 34, 38, and 53, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 6597, Section 25, is hereby amended to read as follows:

FACILITIES MANAGEMENT - From the Current Expense Fund there is hereby appropriated to:

Facilities Management (~~(\$3,734,674)~~) \$3,782,704

The maximum number of FTE's to be budgeted for Facilities Management shall be: (~~(78.70)~~) 79.70

SECTION 2. Ordinance No. 6597, Section 34, is hereby amended to read as follows:

Special Programs (~~(\$5,353,126)~~) \$5,373,121

Included in Special Programs is an Executive Contingency of (~~(\$219,681)~~) \$239,676 for ~~17.2~~ 18.8 positions (~~8.6-FTE's~~) (9.4 FTE's) to staff one residential floor in the new Jail, should inmate population levels require its use.

SECTION 3. Ordinance No. 6597, Section 38, is hereby amended to read as follows:

ADULT DETENTION - From the Current Expense Fund there is hereby appropriated to:

Adult Detention (~~(\$4,858,746)~~) \$15,552,539

The maximum number of FTE's to be budgeted for Adult Detention shall be: (~~(289.4)~~) 304.7

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SECTION 4. Ordinance No. 6597, Section 53, is hereby amended to read as follows:

PUBLIC HEALTH POOLING - From the Public Health Pooling Fund there is hereby appropriated to:

Seattle Division \$ 7,746,139

King County Divisions (~~(\$45,584,735)~~) \$15,635,822

The maximum number of FTE's to be budgeted for Public Health Pooling shall be: (~~366.2~~) 368.3

All provisions adopted by the Council in Ordinance No. 6597, as amended, shall be fulfilled.

INTRODUCED AND READ for the first time this 3rd day of January, 1984.

PASSED this 21st day of February, 1984.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Gary Grant
Chairman

ATTEST:

Janet M. Owens
Clerk of the Council

APPROVED this 1st day of March, 1984.

Randy Reed
King County Executive